

AAIDD-LA 2022 Conference

OCDD State of the States

Julie Foster Hagan, OCDD Assistant Secretary

September 15, 2022

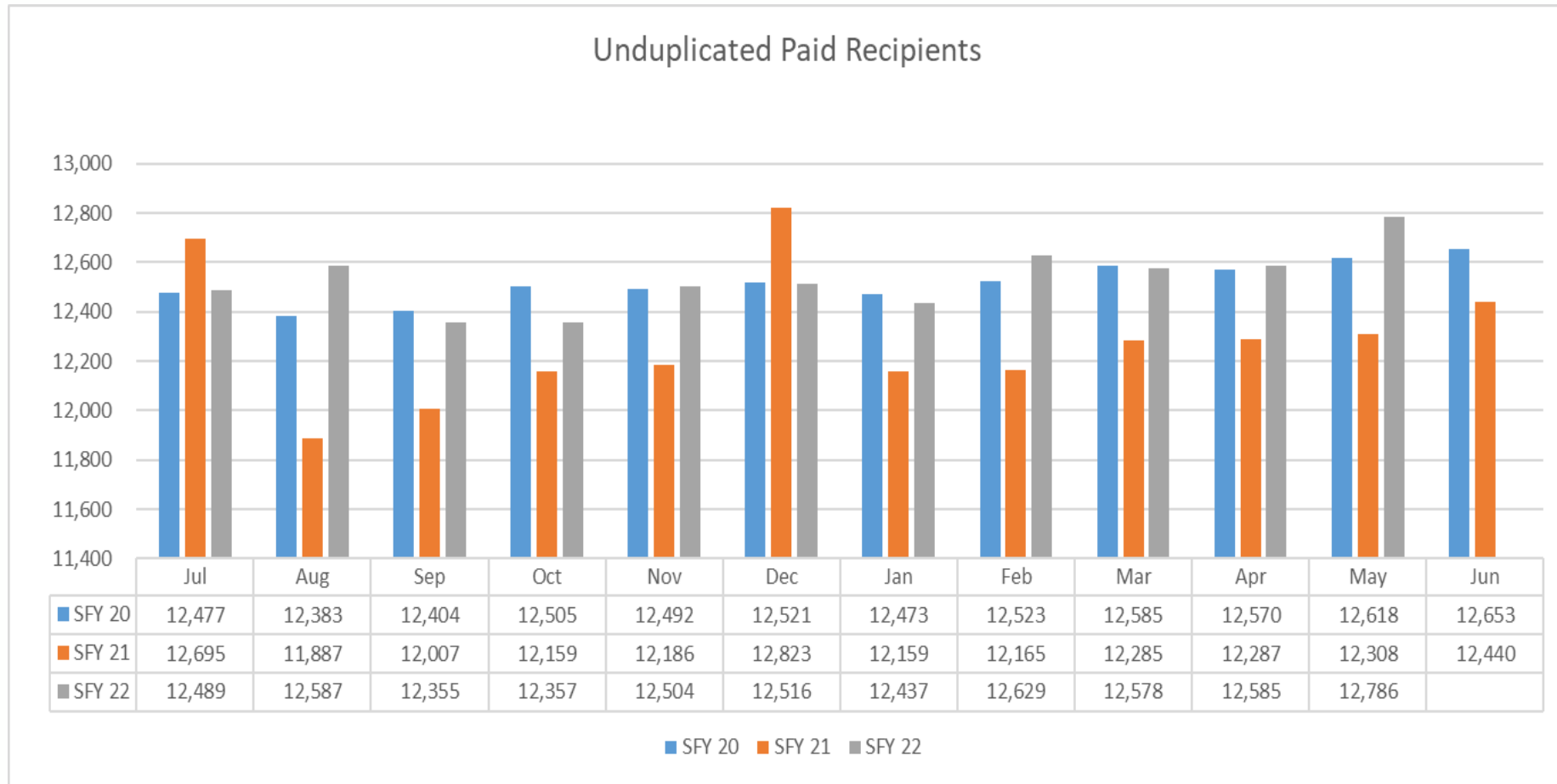
OCDD State of the States

- Overview of OCDD Service Delivery System
- Fiscal Year 2022 Accomplishments
- Budget Updates for Fiscal Year 2023
- Legislative Updates from 2022 Session
- Plans for Fiscal Year 2023

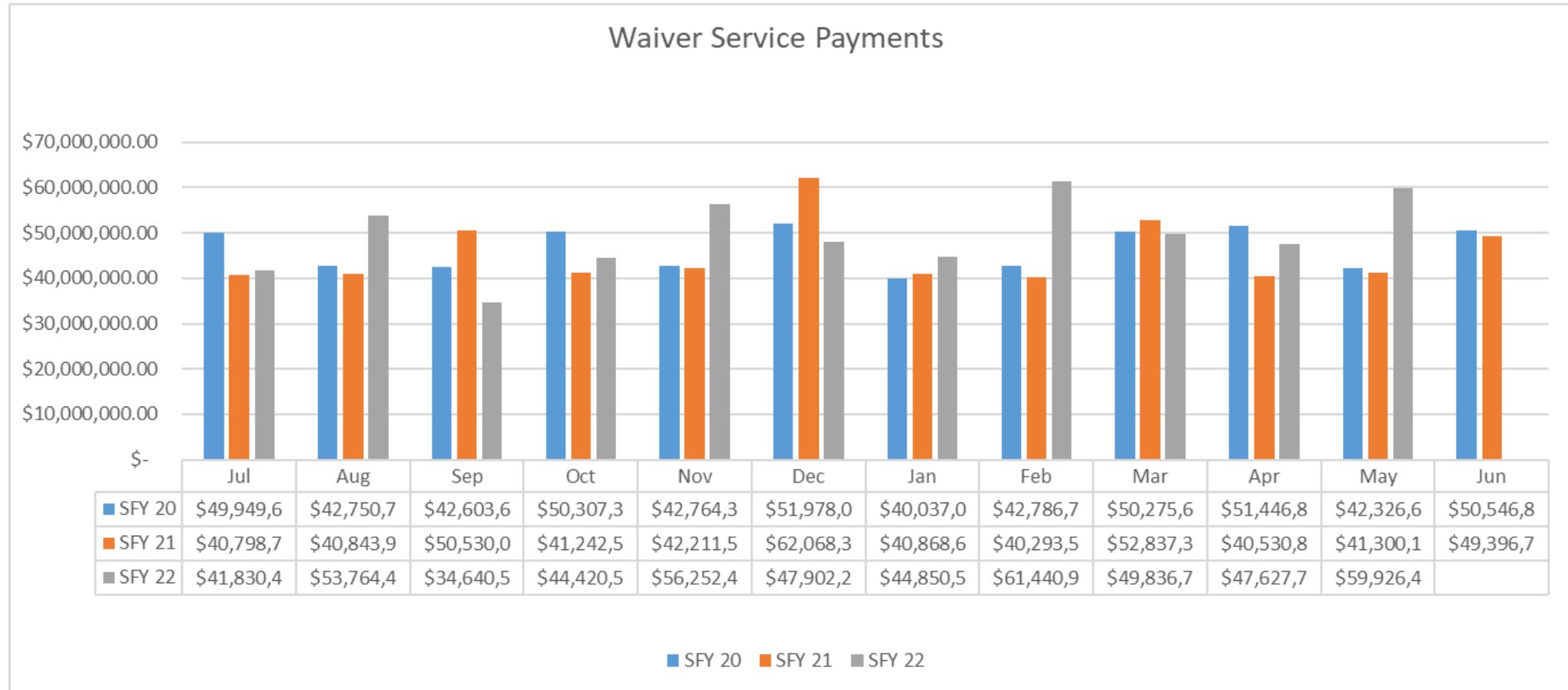
OCDD Overview

- Home and community-based services (HCBS): New Opportunities Waiver (NOW), Residential Options Waiver (ROW), Children's Choice Waiver, and Supports Waiver (SW)
- EarlySteps
- Resource Center
- State-funded services (Flexible Family Fund, Individual Family Support)
- Intermediate care facilities/developmental disabilities (ICF/DDs)
- 10 Local Governing Entities (LGEs) also known as Districts and Authorities, who serve as Single Point of Entry into the OCDD system
- Pinecrest Supports and Services Center and Central Louisiana Supports and Services Center (former Louisiana Special Education Center)

OCDD Overview – Waiver Services

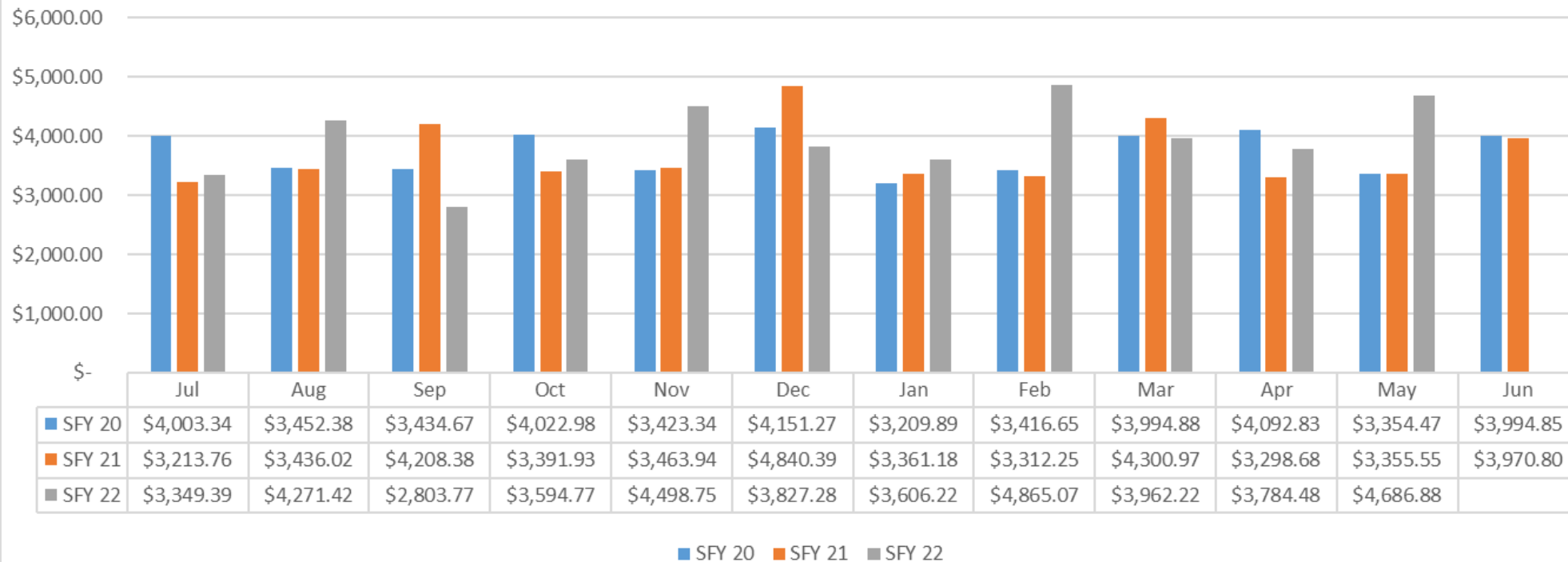


OCDD Overview – Waiver Services



OCDD Overview – Waiver Services

Average Cost Per Waiver Recipient

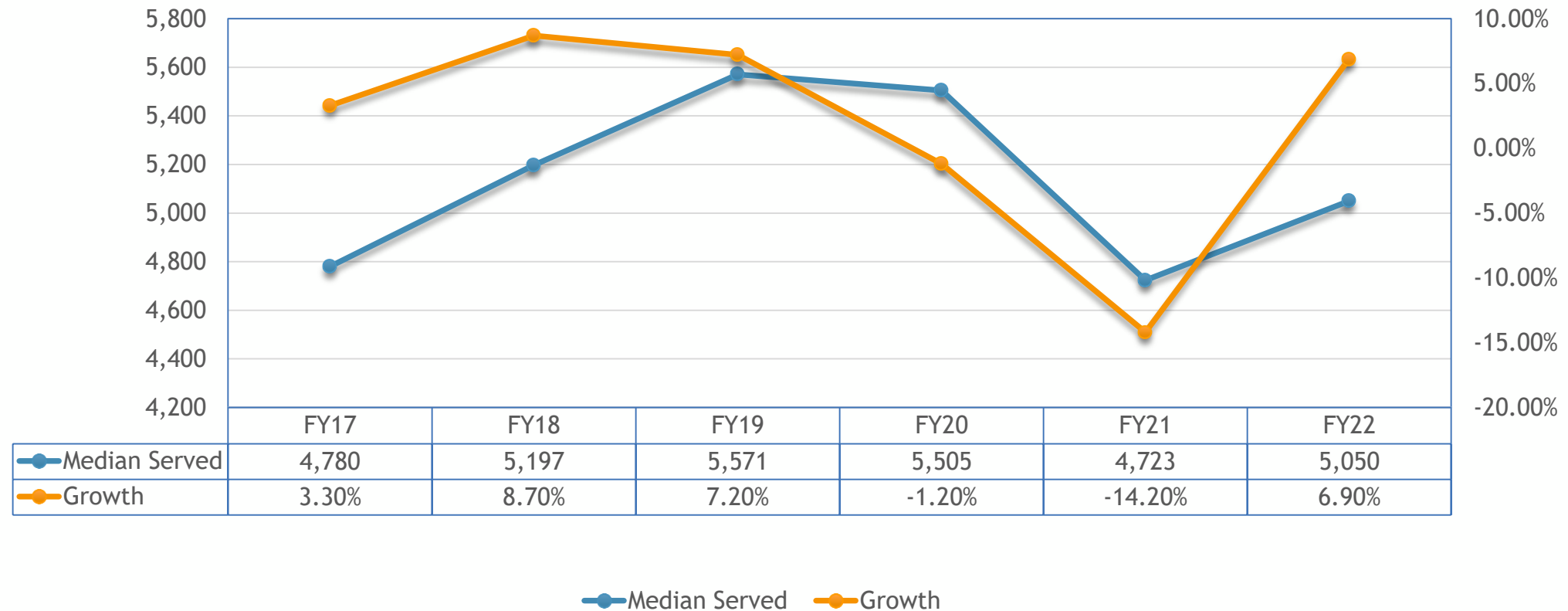


OCDD Overview – ICF/IID Facilities

Private ICFs 2021-22				
Bed size	# of ICFs	# Vacancies	Sum of beds	Number of Recipients
1-8 beds	471	253	3,280	3,027
9-15 beds	22	15	283	268
16-32 beds	3	3	64	61
33+ beds	2	12	183	171
Grand Total	498	283	3,810	3,527

	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
Private ICF/DD Beds	4,194	4,260	4,556	4,482	4,482	4,510	4,371	4,278	4,200	4,053	3,868	3,810

OCDD Overview—EarlySteps Children Served



Fiscal Year 2022 OCDD Accomplishments

- OCDD Waiver Amendments – NOW Renewal, Post-PHE and Dental Amendments
- Direct Support Wage Floor Audits
- American Rescue Plan Act Section 9817 Spending Plan Approval
- Pilot with Person Centered Practices with Easter Seals
- Re-establishment of Money Follows the Person / My Place Louisiana
- Louisiana Plus / Resource Allocation Updates
- Programmatic Unit Emergency Preparedness Resource Development
- Ongoing Emergency Response to Hurricane Laura / Ida and COVID

Fiscal Year 2022 OCDD Accomplishments

- Home and Community Based Settings Rule Compliance
- House Concurrent Resolution 45 study on remote support for elopement
- Risk Management / Abuse and Neglect Issues
- Engagement with Louisiana Workforce Commission on direct support workforce crisis
- Implementation of Act 421 TEFRA OCDD Operations
- Updates to triage and placement process
- National Core Indicators focus
- Shift of OCDD Resource Center, Programmatic Unit, and Monitoring Unit to Central Office

OCDD Budget Updates for Fiscal Year 2023

- Home and Community Based Waiver Services
 - Continuation of \$2.50 rate increases started on 10/1/2021
 - Increase in transportation rate to a flat \$20 round trip for day habilitation and employment services
- Intermediate Care Facilities for Individuals with Intellectual / Developmental Disabilities (ICF/IIDs)
 - Addition of comprehensive dental services for adults
 - \$12 / day “add on” to per diem
 - Increase reimbursement for leave days from 75% to 85% of per diem
 - One time supplemental payment
- EarlySteps
 - 30% rate increase for all EarlySteps services
 - Rate increase and change to flat rate billing for EarlySteps case management

OCDD Legislative Updates from 2021 Session

- HB 55: Added comprehensive dental coverage for adults in ICF/IID facilities
- HCR 14: Created task force to study voting rights of person with disabilities – led by Secretary of State; OCDD Assistant Secretary on task force
- HCR 38: Establishes working group to study and make systemic recommendations for persons with I/DD and co-occurring behavioral health needs
- HCR 39: Requests LDH study and make recommendations regarding barriers to hiring direct support professionals for persons with disabilities
- HCR 40: Requests LDH study and report on costs associated with providing nursing services in waivers and ICF/IID facilities

Plans for Fiscal Year 2023

Section 9817 of American Rescue Plan Act (ARPA) Activities

- Bonus payments for direct support professionals and support coordinators
- Rate increase for support coordination services
- Systemic Therapeutic Assessment Resources and Treatment (START) Assessment and Pilot
- Build infrastructure for technology supports
- Establish metrics for Value Based Payment model
- Training to dentists on providing services to people with I/DD

Plans for Fiscal Year 2023

- Compliance with Home and Community Based Settings Rule
- Finalize processes for waiver changes post-PHE for family as paid caregiver and virtual visits
- Waiver renewal for Residential Options Waiver
- Audit and reporting on direct support professional wage floor compliance
- EarlySteps State-wide Systemic Improvement Plan Activities
- Training for Direct Support Professionals in ICFs and HCBS waivers
- Outreach activities
- HEAT activities

QUESTIONS?

THANK YOU

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